

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oklahoma**

PJ's Total HOME Allocation Received: **\$197,608,673**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.22%	92.56%	24
% of Funds Disbursed	92.71%	86.35%	9
Leveraging Ratio for Rental Activities	3.8	4.33	26
% of Completed Rental Disbursements to All Rental Commitments**	99.18%	93.95%	8
% of Completed CHDO Disbursements to All CHDO Reservations**	92.36%	81.54%	7
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	62.02%	80.62%	48
% of 0-30% AMI Renters to All Renters**	20.9%	37.61%	49
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	90.65%	99.01%	49
Overall Ranking:			39 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$41,459	\$28,459	1,048 Units 13.2%
Homebuyer Unit	\$8,464	\$13,291	3,972 Units 50%
Homeowner-Rehab Unit	\$28,667	\$20,719	2,680 Units 33.7%
TBRA Unit	\$3,626	\$3,084	243 Units 3.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,373	\$50,457	\$30,492
State:*	\$62,022	\$61,470	\$28,600
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 4.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	69.4	75.1	76.9	78.4
Black/African American:	17.9	12.1	13.3	10.4
Asian:	0.4	0.6	0.6	0.0
American Indian/Alaska Native:	4.9	5.8	5.8	8.2
Native Hawaiian/Pacific Islander:	0.0	0.2	0.9	0.0
American Indian/Alaska Native and White:	1.9	0.4	0.3	0.0
Asian and White:	0.0	0.0	0.1	0.0
Black/African American and White:	0.2	0.1	0.2	0.7
American Indian/Alaska Native and Black:	0.8	0.1	0.0	0.0
Other Multi Racial:	2.0	0.4	0.1	0.0
Asian/Pacific Islander:	0.2	0.4	0.1	0.0

ETHNICITY:

Hispanic	2.2	4.2	1.7	2.2
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HOUSEHOLD SIZE:

1 Person:	39.4	25.8	42.6	62.7
2 Persons:	23.1	25.3	30.7	17.9
3 Persons:	21.0	22.9	9.5	14.2
4 Persons:	10.1	15.4	8.7	1.5
5 Persons:	4.0	6.2	5.4	2.2
6 Persons:	1.7	2.7	1.8	0.7
7 Persons:	0.5	0.7	0.9	0.7
8 or more Persons:	0.1	0.3	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.6	27.2	19.7	69.4
Elderly:	16.4	6.1	47.7	0.7
Related/Single Parent:	26.7	29.9	12.8	13.4
Related/Two Parent:	16.9	28.7	15.0	14.2
Other:	4.3	7.4	4.8	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.2	1.6 [#]
HOME TBRA:	4.0	
Other:	12.9	
No Assistance:	68.9	

of Section 504 Compliant Units / Completed Units Since 2001 449

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

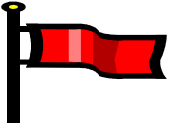
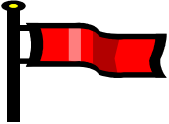
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma State: OK

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 39

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	99.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	92.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	90.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma

